

THE TOWNSHIP OF KERNS REPORT CARD TO RESIDENTS

Municipal Performance Measures Program

Reported September 30, 2014

Local Government Services

The Operating Costs for Municipal Administration are 16.5% of the total municipal operating costs:

Year 2013 \$77,109 operating costs for general government support
\$465,997 total municipal operating costs

Note: The Township of Kerns is receiving administrative services from the Township of Harley. The township provides centralized support for services for all departments. The operating costs does not include amortization.

Fire Services

The Operating Costs for Fire Services are \$0.60 per \$1,000 assessment:

Year 2013 \$28,509 operating costs for fire services
\$ 47,452 total assessment / 1000

Note: The Kerns Fire Department consists of volunteer firefighters. The operating costs does not include amortization.

Police Services

The Operating Costs for Police Services are \$93.12 per household:

Year 2013 \$12,757 operating costs for police services
137 total household

Note: The OPP is providing police services on a non-contract basis.

Road Services

The Operating Costs for winter control maintenance of roadways are \$602.44 per lane kilometre.

Year 2013 \$68,678 operating costs for winter control
114 total lane kilometers

Note: The Township of Harley is providing Roads Superintendent services to the Township of Kerns. Maintenance includes plowing, sanding, winging, winter drainage, culvert thawing and winter patrol costs. In other words, it costs \$1,927.80 per mile. The operating costs does not include amortization.

The Township of Kerns cannot report on winter event response, because we do not have a municipal road maintenance standards by-law.

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Solid Waste Services

The Township of Kerns does not provide a solid waste collection service to its residents. We do provide a recycling program which diverted 650 cubic yards of recycling materials from the land fill site. The Township is sharing the costs of the recycling program with the Township of Hudson.

The Operating Costs for solid waste disposal are \$59.09 per household.

Year 2013 \$8,096 operating costs for solid waste disposal
 137 total household

The Operating Costs for Recycling are \$28.48 per household.

Year 2013 \$3,902 operating costs for recycling
 137 total household

Land Use Planning Services

The Township of Kerns does not have an Official Plan therefore cannot report on the preservation of Agricultural Land.